AYERS SAINT GROSS
CAMPUS PLANNER AND LANDSCAPE ARCHITECT

MGT of America, Inc.
Space Utilization

Watts Architecture &
Engineering, P.C.
MEP Evaluation

Fisher Associates
Traffic & Parking

Baer & Associates, LLC
Cost Estimating
<table>
<thead>
<tr>
<th>Phases I, II, &amp; III</th>
<th>Phases IV &amp; V</th>
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<td>28 April 2010</td>
<td>15, 16 December</td>
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<tr>
<td>Kick Off Meeting</td>
<td>Concept Alternatives Design Workshop I</td>
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<td>May – June</td>
<td>18, 19 Jan. 2011</td>
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<tr>
<td>Interviews for Phase I, II, and III</td>
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<td>July - September</td>
<td>February 2011</td>
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<tr>
<td>» Campus Profile</td>
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<td>» Building Conditions and Assessment Survey</td>
<td>28 – 30 March</td>
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<tr>
<td>» Space Needs Study</td>
<td>Phase IV Concept Alternatives – Campus Forums</td>
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<tr>
<td>17 August</td>
<td>18 April</td>
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<tr>
<td>Present Phase I Findings and Phase II &amp; III Emerging Themes</td>
<td>Finalize Phase IV Concept Alternatives for Phase V</td>
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<tr>
<td>14 September</td>
<td>19 May</td>
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<tr>
<td>Submit Phase I Report, Present Phase II Findings, Confirm III Data</td>
<td>Present DRAFT Final Recommendations (Phase V)</td>
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<td>12 October</td>
<td>6 June</td>
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<td>Submit Phase II Report, Present Phase III Findings</td>
<td>Steering Committee Meeting – Review of DRAFT Final Recommendations</td>
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<td>16 November</td>
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<td>FINAL Plan and Report Submission</td>
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<td>16 November</td>
<td>FINAL Plan – Presentation to Campus Community</td>
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Comprehensive Planning

Nothing considered in isolation:

» Utilities  » Building Placement
» Space Utilization  » Landscape
» Parking & Circulation  » Signage & Wayfinding
» Sustainability  » Implementation
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<th>Role</th>
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<tr>
<td>President</td>
<td>Nancy Kleniewski</td>
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<tr>
<td>VP of Finance and Administration (retired)</td>
<td>Leif Hartmark</td>
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<tr>
<td>VP of Student Affairs</td>
<td>Steven Perry</td>
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<td>Provost (retired)</td>
<td>Daniel Larkin</td>
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<td>VP for College Advancement</td>
<td>Paul Adamo</td>
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<tr>
<td>Interim Dean of Behavioral and Applied Science</td>
<td>Julie Freeman</td>
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<td>Alex Thomas</td>
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<td>Chief of University Police</td>
<td>Bart Ingersall</td>
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<td>Scott Barton</td>
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<td>Tom Rathbone</td>
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<td>Tracey Ranieri</td>
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<td>Director of Enrollment Management</td>
<td>Roger Sullivan</td>
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<td>Jeanne Miller</td>
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<td>Diane Williams</td>
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<td>Registrar</td>
<td>Maureen Artale</td>
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Committee Roles

» Meet regularly
» Discuss issues that have developed during the process
» Review submittals at each phase
» Keep FMP on schedule
» Make prompt decisions
» Coordinate with SUNY Provost/System Administration
» Form subcommittees as required
Campus Profile and Assessment of Conditions (Phases I & II)

Five-Minute Walk  Vehicular Circulation  Campus Entry

3 full committee meetings
7 days of interviews
10 days of Campus tours
40 interview groups
80 people interviewed
Campus Profile and Assessment of Conditions (Phases I & II)

Analysis of Space Needs (Phase III)

3 FULL COMMITTEE MEETINGS
32 DAYS OF INTERVIEWS
78 INTERVIEW GROUPS
80+ PEOPLE INTERVIEWED
Process

Campus Profile and Assessment of Conditions (Phases I & II)

Analysis of Space Needs (Phase III)

Concept Alternatives (Phase IV)

Five-Minute Walk  Vehicular Circulation  Campus Entry  Building Use

4 full committee meetings
5 internal campus meetings
2, two-day design workshops
9 open forums
~135 participants
College Senate presentation
Student Senate presentation
2 special sessions

Concept Plan & Precinct Studies
Process

Campus Profile and Assessment of Conditions (Phases I & II)

Analysis of Space Needs (Phase III)

Final Recommendations and Plan (Phase V)

Concept Alternatives (Phase IV)

5 committee meetings
3 Days of open forums (Sept.)
10 Weekly Conference calls
PHASE IV

ANALYSIS OF CONCEPT ALTERNATIVES
Phase IV: Planning Principles

- Reinforce Connectivity
- Strengthen the Campus Core
- Enhance Campus Identity
- Promote and Celebrate Sustainable Practices
Planners Planning Principles

Reinforce Connectivity

» Enhance pedestrian pathways, improve east-west and north south transition points
» Minimize vehicular conflicts
» Integrate buildings and walks for more seamless transitions
» Optimize public transportation
Reinforce connectivity

Strengthen the Campus Core

» Concentrate new buildings to enhance the collegiate environment
» Maximize resources by renovating existing structures
» Minimize growth to utility infrastructure
Reinforce Connectivity

Strengthen the Campus Core

Enhance Campus Identity

- Create a campus center piece that embodies the identity of the College
- Enhance the landscape with memorable spaces
- Expand campus sculpture & art
- Decant parking to the perimeter
- Reinforce the portals to campus
Reinforce Connectivity

Strengthen the Campus Core

Enhance Campus Identity

Promote & Celebrate Sustainable Practices

» Implement renewable energy – wind, geothermal, solar
» Conservation – natural vegetation, rainwater collection, bioswales
» Reforestation – increase tree variety & canopy
» Reduce impervious surfaces
PHASE V

FINAL RECOMMENDATION
Programmatic Plan Highlights:

- Alumni Hall receives a “face lift” and houses all of College Advancement and the Division of Economics and Business.

- Additions to Hunt Union allow existing programs to expand and new programs to relocate, such as the Center for Social Responsibility and possibly student radio station WONY.

- A new Welcome Center houses the Admissions department and small presentation space.

- Renovations reconfigure spaces within Lee Hall, but no changes occur to building program (remains home to SICAS Center and CME).

- Milne Library converts into a stronger learning commons through the creation of an Academic Success Center. Academic departments move out of the building.
Programmatic Plan Highlights:

- The Morris Complex continues use as a small conference center. Bacon and Denison halls provide the campus with surge space during building projects.

- Schumacher Hall houses major social science departments, giving new focus to departments previously spread across buildings (History, Geography, Political Science, and Sociology).

- Netzer houses two student service clusters: Transactional and Planning/Opportunities. The building also houses a cluster of humanities-focused departments – English and Women’s Studies. Up to 2 classrooms are created for general use.

- Reconfiguration of Wilsbach Hall clusters campus life programs – Judicial Affairs, Residence Life, and First Year Experience
Sustainability Plan Highlights:

Sustainable landscape recommendations

- Turf/hardscape conversion to native planting
- Forest management: canopy/buffer zone
- Permeable paving and bio-filtration
- Stormwater retention area
- Turf to be sustainably managed
Physical Plan Highlights:

- A Welcome Center serves functional needs and creates a brand identity of the College
- West Dormitory Drive is sustainably designed and placed on a “road diet” to limit vehicular access
- The north athletic fields are enhanced and reconfigured and supported with new buildings and bleachers
- A second floor addition is built on Fine Arts
- A new addition is placed at Hunt Union, and a green connector improves pedestrian circulation to the north
- An Indoor Track and Tennis Facility is added north of Alumni Field House
- Hayes Hall parking lot is replaced with landscaping and open space
Physical Plan Highlights:

• The north campus mall is re-landscaped and terraced to enhance the pedestrian experience between the Welcome Center and Schumacher Hall

• A new natatorium south of Alumni Field House and bridge to Chase P.E. are added to connect the athletic facilities

• A new building is sited to reserve a site for future academic or residence life needs

• The Morris Hall intersection is improved, and the connecting street closed to through-traffic

• A parking deck is added to replace spaces relocated from the campus core

• East Dormitory Drive is extended to connect to South Dormitory Drive and make a loop connection around the campus perimeter
Campus Transformations

Welcome Center
Campus Transformations

Welcome Center
Campus Transformations

West Dormitory Drive
Campus Transformations

West Dormitory Drive
Campus Transformations

Morris Hall Intersection/Future Building Site
Campus Transformations

Morris Hall Intersection/Future Building Site
Campus Transformations

Natatorium Complex
Campus Transformations

Natatorium Complex
Campus Transformations

Indoor Track and Tennis Facility
Campus Transformations

Indoor Track and Tennis Facility
## Funding Summary

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<th>Project Type</th>
<th>Capital Construction Costs</th>
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<th>2026-2030</th>
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### Capital Plan: 2018 - 2023

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Sequence Summary: 2013 – 2018
Sequence Summary: 2018 – 2023
# Sequence Summary: Beyond 2023

## SUNY Oneonta: Proposed FMP Phasing

### Capital Plan: Beyond 2023

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### Key:
- **Renovation/Addition**
- **Program Relocation**
- **Building Demolition**
- **New Construction**
- **Site Project**
- **Enabling Project**